

# Statement of Activities and Change in Net Assets

(As of December 31, 2020)

|   | 2020                         |                            |                    |
|---|------------------------------|----------------------------|--------------------|
|   | Without Donor<br>Restriction | With Donor<br>Restrictions | Total              |
| <b>Revenues, Gains and Other Support</b>  |                              |                            |                    |
| Contributions   | 3,242,954                    | -                          | 3,242,954          |
| Grants and contracts from U.S. government agencies  | 724,517                      | -                          | 724,517            |
| Grants from U.S. private organizations  | -                            | 11,090,859                 | 11,090,859         |
| Grants from foreign governments and institutions  | -                            | 2,975,702                  | 2,975,702          |
| Publication income and other revenue  | 91,987                       | -                          | 91,987             |
| Net investment return   | 112,665                      | -                          | 112,665            |
| Net assets released from restriction  | 23,687,841                   | (23,687,841)               | -                  |
| <b>Total revenues, gains and other support</b>  | <b>27,859,964</b>            | <b>(9,621,280)</b>         | <b>18,238,684</b>  |
| <b>Expenses</b>   |                              |                            |                    |
| Program services  |                              |                            |                    |
| Research  | 13,026,480                   | -                          | 13,026,480         |
| Public education  | 6,429,660                    | -                          | 6,429,660          |
| Public policy   | 2,426,413                    | -                          | 2,426,413          |
| <b>Total program services</b>   | <b>21,882,553</b>            | <b>-</b>                   | <b>21,882,553</b>  |
| Supporting services   |                              |                            |                    |
| Management and general  | 3,950,531                    | -                          | 3,950,531          |
| Fundraising   | 1,687,680                    | -                          | 1,687,680          |
| <b>Total supporting services</b>  | <b>5,638,211</b>             | <b>-</b>                   | <b>5,638,211</b>   |
| <b>Total expenses</b>   | <b>27,520,764</b>            | <b>-</b>                   | <b>27,520,764</b>  |
| Change in net assets before foreign exchange loss, postretirement benefit plan adjustment and investment income, nonoperating | 339,200                      | (9,621,280)                | (9,282,080)        |
| Foreign exchange gain (loss)  | -                            | (81,086)                   | (81,086)           |
| Adjustment to minimum postretirement benefit liability  | (87,025)                     | -                          | (87,025)           |
| Net periodic benefit cost and postretirement benefit less service costs   | (39,002)                     | -                          | (39,002)           |
| Investment income, nonoperating   | 1,531,068                    | 1,207,790                  | 2,738,858          |
| <b>Change in Net Assets</b>   | <b>1,744,241</b>             | <b>(8,494,576)</b>         | <b>(6,750,335)</b> |
| <b>Net Assets, Beginning of Year</b>  | <b>16,960,738</b>            | <b>40,436,485</b>          | <b>57,397,223</b>  |
| <b>Net Assets, End of Year</b>  | <b>18,704,979</b>            | <b>31,941,909</b>          | <b>50,646,888</b>  |